

Family School Association

TO: All Parents of Saint Mark Catholic School

FROM: Todd Nelson/President
Lian Longobucco/Vice President
Jeannette Mcquire/Facilitator
Karin Compitiello/Treasurer
Elizabeth Rodriguez/Secretary

FSA Proposed Expenditures for 2011-2012 School Year

The FSA Board is proud to announce the pre-approval of the following proposed expenditures for improvements to our school for the upcoming 2011/2012 School Year. Projects will begin implementation in various stages depicted below beginning this summer. These items were prioritized for the betterment and safety of our school and with the children as priority.

Safety

Phase 1-Safety Bollard "15 Bollards" installation in the car line area as required by Archdiocese Risk Management. Approximate Cost is \$4,000.00 - \$5,000.00

Technology

Phase 2-Technology-Apple iPad2

3 Year Commitment/\$20,000 a year

70 Apple iPads 2 16GB

2 Power Sinc Carts for iPads

Volume Vouchers

Professional Development Workshop

Phase 3-Technology-Gifts from the Heart

20 iPad2 for Teachers \$10,000.00

Flooring

Phase 4-Flooring/Hygiene and Aesthetic Needs

Wing 1

VINYL PLANK INSTALLED IN THE FOLLOWING ROOMS:(1) ADMINISTRATION (2)CONFERENCE CENTER (3)FACULTY (4) ROOMS 101, 102, 103, 104, 105, 106.
INCLUDES 4" VINYL BASE BLACK
DEMO OF CURRENT FLOORING, PREPPING OF FLOORS

\$23,189.40

Phase 5- Flooring/Hygiene and Aesthetic Needs

Wing 2

ARMSTRONG VCT 12" X 12" # 57509 LEMON LICK, 57515
HOT LIPS, 51820 MARINE BLUE
INSTALLED IN ROOMS 107, 108, 109, 110,111, 112
INCLUDES 6" VINYL BASE - BLACK
DEMO OF CURRENT FLOORING , PREPPING OF FLOORS

\$11, 157.50

Phase 6- Flooring/Hygiene and Aesthetic Needs

Wing 3

ARMSTRONG VCT 12" X 12" # 57509 LEMON LICK, 57515
HOT LIPS, 51820 MARINE BLUE INSTALL IN ROOM #115
INCLUDES REMOVAL AND FLOOR PREP

INCLUDES 6" VINYL BASE - BLACK

\$1,685.76 (Optional)